

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1308-01
Bill No.: HB 507
Subject: State Departments; Administration, Office of; Health Department; Social Services Department
Type: Original
Date: March 13, 2013

Bill Summary: This proposal makes statutory changes based on executive branch reorganization within the Departments of Health and Senior Services, Social Services, and Economic Development.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2014 | FY 2015 | FY 2016 |
| | | | |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2014 | FY 2015 | FY 2016 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2014 | FY 2015 | FY 2016 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|--|----------|----------|----------|
| FUND AFFECTED | FY 2014 | FY 2015 | FY 2016 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|-------------------------------------|------------|------------|------------|
| FUND AFFECTED | FY 2014 | FY 2015 | FY 2016 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials from **Legislative Research (LR)** assume the proposal will have no additional cost to their organization. Passage of this proposal will necessitate a larger supplement and increased costs due to a higher number of pages, but LR recoups these increased costs through sales.

Officials from the **Office of Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The Secretary of State's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes this is a small amount and does not expect that additional funding would be required to meet these costs. However, it is also recognized that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain within its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Officials from the **OA - Administrative Hearing Commission** anticipate this legislation will not significantly alter its caseload. However, if other similar proposals also pass, resulting in more cases, there may be a fiscal impact.

Officials from the **Department of Social Services (DSS) - Missouri Medicaid Audit Compliance Unit (MMAC)** state this proposal cleans up the Missouri Revised Statutes to reflect reorganizations that have already occurred through Executive Orders, including the establishment of the MMAC. It is not intended to increase or decrease any powers, but only to make sure the statutes accurately reflect current organization and authority.

Officials from the **Joint Committee on Administrative Rules (JCAR)** state the legislation is not anticipated to cause a fiscal impact to JCAR beyond its current appropriation.

Officials from the **Office of Administration (OA) - Division of Accounting, OA - Facilities Management, Design and Construction, OA - Division of General Services, Division of Personnel, Division of Purchasing and Materials Management, the Office of State Courts Administrator, the Department of Economic Development, the Department of Elementary and Secondary Education, the Department of Mental Health, the Department of Health and Senior Services, the Department of Labor and Industrial Relations, the Department of Revenue, the DSS - MO HealthNet Division, the DSS - Division of Legal Services, the DSS - Family Support Division (FSD) and FSD's Child Support Program, the DSS - Children's Division, the Department of Public Safety - Director's Office, the Office of the Governor** each assume the proposal would not fiscally impact their respective agencies.

ASSUMPTION (continued)

Officials from the **Missouri Department of Transportation**, the **Office of Lieutenant Governor** and the **University of Missouri** did not respond to **Oversight's** request for a statement of fiscal impact.

| <u>FISCAL IMPACT - State Government</u> | FY 2014 (10 Mo.) | FY 2015 | FY 2016 |
|---|---------------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| <u>FISCAL IMPACT - Local Government</u> | FY 2014 (10 Mo.) | FY 2015 | FY 2016 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Attorney General
Office of Administration -
 Administration Hearing Commission
 Division of Accounting
 Facilities Management, Design and Construction
 Division of General Services
 Division of Personnel
 Division of Purchasing and Materials Management
Office of State Courts Administrator
Department of Economic Development
Department of Elementary and Secondary Education
Department of Mental Health
Department of Health and Senior Services

SOURCES OF INFORMATION (continued)

Department of Labor and Industrial Relations
Department of Revenue
Department of Social Services -
 Children's Division
 Division of Legal Services
 Family Support Division
 MO HealthNet Division
 Missouri Medicaid Audit Compliance Unit
Department of Public Safety -
 Director's Office
Office of the Governor
Joint Committee on Administrative Rules
Legislative Research
Office of Secretary of State

Not Responding:

Missouri Department of Transportation
Office of Lieutenant Governor
University of Missouri



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Acting Director
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